

Phillips Brooks House Association Annual Report



students & communities partnering for social change











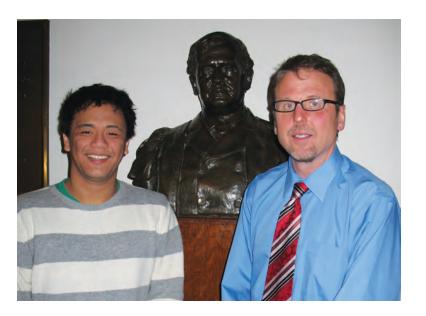
PBHA programs fall into several categories: adult education (like Chinatown ESL/Citizenship and Project Literacy), advocacy (like Student Labor Action Movement and Small Claims Advisory Service), after-school (like Boston Refugee Youth Enrichment Tutoring and Strong Women, Strong Girls), housing (like Habitat for Humanity and the Harvard Square Homeless Shelter), in-school (like CIVICS and ExperiMentors), mentoring (like Kids with Special Needs Achievement Program and South Boston Outreach Big Sibling), and summer (like the Summer Urban Program, a network of 12 vibrant, neighborhood-based camps). PBHA's 74 programs range in intensity and focus, but the majority are community-based and champion on-going, continuous service. Many programs operate year round, relying on a deep level of community partnership for direction, integrity of programming, and resource support. These partnerships are at the heart of our mission to work in collaboration with communities and families rather than simply provide services to them.

A Message from PBHA President Angelico Razon and Class of 1955 Executive Director Gene Corbin

We are pleased to report that the Phillips Brooks House Association (PBHA) made great strides in fulfilling its mission to engage students in social justice during the 2007 Fiscal Year (February 1, 2006 to January 31, 2007).

PBHA continues to expand the support it provides to students and their service and social change programs. Although PBHA still needs to increase financial resources, the successful completion of the Centennial Campaign has allowed us to think more proactively and initiate many long-discussed priorities. For example, we hired our first-ever Coordinator of Student Development, PBHA alumna Ariel Harms '04, to facilitate more training and much-needed program assessment.

Another first, the Officer's Nonprofit Intensive, is a noteworthy example of this emphasis on developing student leadership. All of the newly elected officers of PBHA participated in a three-day training, made possible through a collaboration with the Hauser Center for Nonprofits at the



Kennedy School. This new effort ensures that PBHA officers have the knowledge and skills necessary to lead the organization.

PBHA's term-time programs also grew and thrived! Student leaders and staff focused on a community needs assessment along with a careful examination of existing PBHA programs — which community needs remain unmet, which programs should be collaborating more closely or combined to be more effective.

Due to generous funding from the Harvard COOP, additional Helping Rebuild the Gulf Coast Alternative Spring Break trips continued. In addition to the 80 students who participated in rebuilding efforts following Hurricane Katrina in the previous fiscal year, 70 students devoted their spring break to working in New Orleans and on the Mississippi Coast. True to PBHA values, these trips resulted in deep partnerships and ongoing engagement in related social and political concerns. To cite one example, PBHA and the IOP hosted a major presentation and

discussion with several guest speakers from those communities.

The Summer Urban Program – or SUP, 12 camps serving over 900 low-income youth – and its donors are featured in a separate summer newsletter; however, it is worth noting that 2006 was perhaps our best summer to date! A more comprehensive evaluation of the Summer Urban Program was initiated and revealed that 100% of parents surveyed "would recommend the camp [their child attended] to other parents."

As you can see from this short message, PBHA is continuing to build on the values of our many predecessors while growing stronger and more vibrant. Whether by giving financially or contacting us about ways you might become more involved, we hope that you will support these vital efforts!

Angelico Razon '08, President

Gene Corbin, M.P.A. '01 Class of 1955 Executive Director

PBHA Annual Donors — FY07 (Feb. 1, 2006 - Jan. 31, 2007)

Thank you to our donors* who helped support PBHA (term-time) operations!

Gifts of \$250 or more to support PBHA annual operations and term-time programs. Summer donors were acknowledged in the SUP Newsletter. (Please let us know if we omitted your name by mistake).

John Winthrop McKean

Top Billing (\$5,000 & up)

Anonymous
Doran Family Foundation
Fidelity Charitable Gift Fund
Nancy S. Goroff
Grosvenor Atlantic Limited
Harvard College Marathon Challenge
Harvard President's Public Service Fund
Harvard Undergraduate Council
Harvard University
Massachusetts Housing & Shelter Alliance
Memorial Church of Harvard University
Oscar S. Pollock

Raymond P. Lavietes Foundation

Daniel Philip Schorr

Stride Rite Foundation

Visionaries (\$1,000 - \$4,999) Henry Louis Abrons, M.D. Ann Radcliffe Trust, Harvard University Anonymous Robert L. Ashenhurst, Ph.D. Mary Jo Bane & Kenneth Winston Henry Faxon Bannister Paula H. Boyd Brattle Square Florist Mr. & Mrs. Thomas R. Brome Christopher William Dysard Elisabeth Claudy Fleischman Dr. Curt Richard Freed Patricia A. Fuller Gail M. Gerhart Goldman, Sachs & Co. Walter Joseph Handelman Gail McGreevy Harmon Charles T. Harris III Howard & Doris Hiatt Marcia Gordon Kadanoff Dr. Charlotte V. Kuh & Roy Radner Loomis, Sayles & Company Louis J. Volpe Foundation Lowell House Committee Malcolm Gibbs Foundation Timothy George Massad Timothy Patrick McCarthy Daniel Meltzer & Ellen Semonoff Jav Julian Meltzer Microsoft Corporation Matching Gifts Milken Family Foundation Stephen Gayley Milliken Mr. & Mrs. John D. Nichols, Jr. William Bartlett Perkins, Esq.

Donald Irving Perry

James & Mary Pierce

Dr. Jonathan D. Quick

Lee H. Smith

Michael Clancy Schwartz

Plato Malozemoff Foundation

Jean Schiro-Zavela & Vance Zavela

The. Hon. David Hackett Souter
Spellman Electronics
Spencer Foundation Matching Gifts
Dr. Alan A. Stone
Mr. Alan J. Stone
The Math Works, Incorporated
William Foss Thompson
Dr. Michael John Thun
Louise Tiger, Jr.
Toby Walker
Alexander Walley & Erin L. Matias
Mary Ann Barrows Wark & David Wark

Philanthropists (\$500 - \$999)

Anonymous Bank of America Foundation Robert S. Blacklow, M.D. Jeffrey Chambers & Andrea Okamura Mr. & Mrs. Herbert Chase Dr. Roy William Chesnut, Jr. Elizabeth H. G. Collier Susan Collier Collings Stephen Dewitt Cooke Gene A. Corbin Lillie R. Corbin **Edmund Raphael Davis** Walter Karstens Dods Paul & Cheryl Drummey John M. Duffy Diana L. Eck Nicholas Stuart Edwards Hans George Fleischner Julian Andrew Grant Alan Michael Grumet Bertrand & Helena Halperin Harvard Asian American Brotherhood Harvard Square Homeless Shelter Harvard University Operations Harvard University Retirees Association Henry J. Kaiser Family Foundation Hillel Foundation of Cambridge Carol & William Hiller Georgia M. Johnson Mr. & Mrs. Robert E. Johnson Dr. Judith Frances Kaufer Priscilla Fierman Kauff, Ph.D. Richard E. Kaufman Andrea Kelton-Harris Judith H. Kidd Kingsley H. Murphy Family Foundation Michael Alterman Lampson Robert Alexander Lisak Cecily Majerus William T. Maloney Adam J. Margolin Gerald M. McCue Timothy Muir McDonald Robert & Whitney McManama

Jenna Bekeris McNeill

Danny Mou

John Russell Packard Dr. James Marc Perrin Mr. & Mrs. Malcolm R. Pfunder Gregory L. Poppe Lewis Samuel Russell, Jr. Dr. William L. Saltonstall, Jr. David Schanzer & Elizabeth Losos Bryan L. Sells Robert & Mary Thornberry Uno Restaurants, LLC Michael W. Vranos Mr. & Mrs. E. Marcus Wiggs Christopher Winship Zayas, Morazzani & Co. Jan Michael Ziolkowski William M. Zinn

Dr. & Mrs. Arthur C. Nielsen

Advocates (\$250 - \$499) Dr. Joan Cindy Amatniek

Photeine M. Anagnostopoulos Anonymous (2) John Axten II Balbach Family Foundation Robert C. Barber William Ira Bennett, M.D. Joanna Brandt Arthur Seward Brisbane Sue Ellen Brown Barbara Burleigh Susan Okie Bush Nathaniel Chaffin James A. Chattra Christian Anh Vu Chu David & Ruth Cohen Barbara J. Cone Brian & Laura Covne Joel R. Dechant William Dudley DeVore Jose & Muriel Dominguez Kenneth Clark Froewiss John Charles Gabbert Donald Henry Gips Avram Jacob Goldberg Archibald L. Gwathmey Dr. & Mrs. Ernest Hamel Glenn W. Hatherly Timothy Robert Hawthorne Hutchins H. Hung Johnson & Johnson Matching Gifts Dr. Amy Caroline Justice Dr. Donald Herbert Kaplan Dr. Kenneth Kaye Frank A. Lawler John & June Lilienthal Looney & Grossman LLP Carol Losos & Judson Weaver Mr. & Mrs. Philip Andrew Lowry Eric Wade Luftman Douglas B. MacDonald

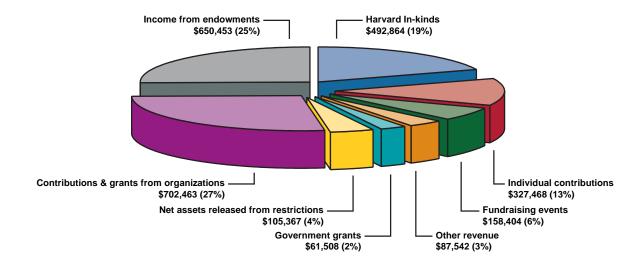
Rev. John L. McCausland

Ari Erin Miller Lauren D. Moore Dr. James Alonzo Nelson Dr. Daniel J. O'Connor, Jr. Joyce O'Keefe Jacqueline A. O'Neill Sara E. Oseasohn Mark & Laura Page Dr. Jillian Ruth Pincus George Chilton Piper Vanessa Pratt Prudential Foundation Matching Gifts Edward & Linda Quick Thomas Edward Reinert, Jr. Resource Management Partners, Inc. Matthew & Edith Roberts Alexander Paris Robertson II Thomas Cullen Rogers Susan Rosegrant Diane Rosen Dr. Allan Rosenfield James Henry Rowe III Cheryl K. Ryder Donald & Ellen Scott William E. Shanks, Jr. Elizabeth Susan Shayne Nick J. Shearer John Albert Sutter Leslie Tam Melissa Bayer Tearney Leroy Terrelonge III Evan & Osceola Thomas Michael J. Urfirer Herbert Leonard Watkins, M.D. Jenny Wong

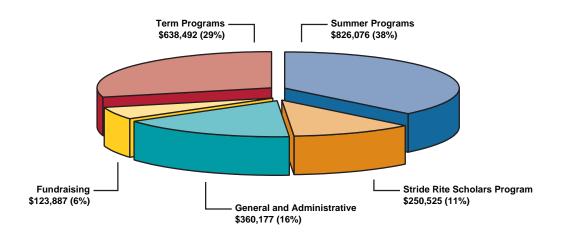


The door is always open at Phillips Brooks House!

Operating Revenue FY07: \$2,586,069



Operating Expenses FY07: \$2,199,157



Condensed Statement of Financial Position for the Year Ended January 31, 2007

Current Assets: Temporarily Restricted Assets:	\$897,097 \$ 26,599
Endowments: Net Property and Equipment:	\$1,973,974 \$ 81,994
Total Liabilities:	\$226,540
Net Assets:	\$2,753,124

Condensed Statement of Activities for the Year Ended January 31, 2007

Total Revenue & Support: Total Operating Expenses:	\$2,630,697 \$2,199,157
Change in Net Assets:	\$431,540
Net Assets, Beginning of Year: Net Assets, End of Year:	\$2,223,652 \$2,753,124

Note: Fundraising expenses have been kept to only 6% so your donations go further! The complete audited financial statements are available upon request.

After School Programs Change but Continue Strong Service Ethic

Other Highlights

- PBHA created the staff position of Student Development Coordinator to oversee student leadership initiatives, improve our evaluation process, and ensure the quality of training support we offer volunteers.
- SCAS accomplished its outreach goals, resulting in a dramatic increase in the number of low-income and foreign language-speaking (especially Spanish and Korean) clients, along with organizing a successful community workshop.
- PBHA held an annual community cabinet meeting, at which directors met with community leaders by neighborhood or issue-based groups to map their community partnerships and potential strategies for strengthening them. This year, priority was given to building connections among term and summer programs.
- New term-time programming in Cambridge was conceived to connect with the Cambridge Youth Enrichment Program summer camps for more seamless year-round operations.
- PBHA launched the PBHA/ Stride Rite alumni study. This pilot survey focused on Stride Rite alumni for the past 20+ years and served as a foundation for a broader PBHA alumni study.
- Habitat International sent students to Honduras, Costa Rica, and Nicaragua.



Keylatch After School Program Volunteers

In response to changing community needs, Keylatch After School Program, which had not been running the previous year, was restarted and moved to a new location, from the Blackstone Community Center to the Cathedral Housing Development Youth Center. As shown in the photo above, the program succeed-

ed in attracting a diverse and talented group of volunteers, many of whom also worked in the Keylatch Summer Program. Bringing together term-time and summer programs demonstrates PBHA's commitment to providing year-round continuity between our Summer Urban Program and After School Programs.

Mission Hill After School
Program created a first-ever
yearbook in 2006 to capture for
the 48 students a semester's
worth of work and memories in
a permanent and professional
manner. The yearbook also
furnished institutional memory
for the program, which has
grown to nearly 100 student
volunteers.



Children of the Chinatown After School Program

PBHA in the Parlor: Continuing Traditions and Starting New Ones

From Cabinet meetings to fall elections, from the new Winter Formal to the June celebration of our graduates and their families, the Parlor is the hub of Phillips Brooks House Association.



Checking in programs at Cabinet

The PBHA Parlor welcomes our program volunteers for Open House in September and training and meetings throughout the fall and spring. The portrait of Phillips Brooks watches over them as they dance, both the teens at the CHAD Dance in the summer and, in December, our volunteers at the new Winter Formal. The House is transformed by a balloon arch on the doorstep and twinkling lights everywhere. In June, family members join us to congratulate the PBHA graduates. We salute the Phillips Brooks House Parlor!



Presidents and Vice Presidents in formal attire



2006 graduate Samuel Takvorian with PBHA staff and family



Student group training in the Parlor



Phillips Brooks House Association FY07 Board of Trustees and Staff

Board of Trustees

Frank Assaf '08

Mo Barbosa

Gene A. Corbin, M.P.A. '01 [ex officio]

Katya Fels '93

Luther Gatewood '08

Jennifer Hochschild

Jennifer Hsieh '07

Elizabeth Keating

Judith H. Kidd [ex officio]

Melissa Luna '03

Kristie-Anne Padron '07

Angelico Razon '08

Alicia Rodriguez '07

Ellen M. Semonoff, J.D. '75

Bruce Smith

Richard F. Thomas

Mark Warren

Winmar Way '07

Helen Y. Wong

Yaya Wu '07

PBHA Staff

Gene A. Corbin, Executive Director

Maria Dominguez, Deputy Director

Susan C. Collings, Director of Development

Barbara Cone, Financial Administrator

Robert Bridgeman, Director of Programs

David Dance, Director of Programs

Varsha Ghosh, Director of Programs

Kerry McGowan, Director of Programs

Louise Wills, Grants, Alumni Relations & Technology Coordinator

Phyllis Fallon, Accounting Assistant

Steve Griffin, Vehicle Coordinator

Ariel Harms, Student Development Coordinator

The Arthur Liman Press

The Arthur Liman Press at Phillips Brooks House is an endowed fund established by the efforts of the Liman family in honor of Arthur C. Liman '54 to support publications that honor public service and his memory.



